

Dickenson County School Board Special Called Meeting Summary Minutes

March 15, 2023

- I. ROLL CALL AND MEETING CALLED TO ORDER - 5:00 P.M.** The meeting was called to order by Chair, Damon Rasnick followed by the Pledge of Allegiance and a Moment of Silence.

Members in Attendance: Damon Rasnick, Chair; Rick Mullins, Vice-Chair; Dr. Lurton Lyle; Jamie Hackney; Tonya Baker, Clerk; Haydee Robinson, Superintendent

Absent: Scott Mullins, School Board Attorney

Approval of Agenda:

Following a motion by Jason Hicks and a second by Jamie Hackney, the Agenda was approved as presented

Vote results

Aye:	5	Rick Mullins, Damon Rasnick, Jamie Hackney, Dr. Lurton Lyle, Jason Hicks
No:	0	
Abstain:	0	
Not Cast:	0	

II. Updated Budget Presentation

Laura Taylor presented the updated FY 2023-2024 budget.

[Updated FY 2023-2024 Budget](#)

The Proposed DCPS FY 23-24 Budget was presented at the 3/8/2023 Budget Workshop and Revised for the 3/15/2023 Public Hearing.

The budget is as follows:

Revenue

State Revenue: \$20,603,542
Federal Revenue: \$6,223,306
Local Appropriation Request: \$5,841,833
Other Funds: \$298,900
Estimated CarryOver: \$2,683,132
Total Revenue: \$ 35,650,713

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Expenditures

Salaries & Wages: \$ 17,398,485

Payroll-Related Expenditures: \$ 10,611,514

Non-Payroll Expenditures: \$ 7,640,714

Total Expenditures: \$ 35,650,713

III. Comments from the Public on the DCPS FY24 Budget

No one was present for public comments.

IV. ADJOURNMENT: 5:23 P.M.

Following a motion by Jason Hicks and a second, by Dr. Lurton Lyle; the meeting was adjourned. All votes aye.

Approved _____
04/26/2023

Rick Mullins

Rick Mullins, Vice-Chair

Tonya Baker

Tonya Baker, Clerk